

PERFORMANCE MONITORING REPORT QUARTER 1 2026-27 - RUBICON LEISURE LIMITED

Relevant Portfolio Holder	Councillor Matthew Dormer
Relevant Head of Service	Ruth Bamford, Assistant Director of Planning, Leisure and Culture Services
Ward(s) Affected	N/A
Ward Councillor(s) Consulted	N/A
Non-Key Decision	
This report contains exempt information as defined in Paragraph 3 of Part I of Schedule 12A to the Local Government Act 1972, as amended	

1. SUMMARY OF PROPOSALS

To update Shareholders on the operational performance of Rubicon Leisure Limited for the period April – June 2026.

2. RECOMMENDATIONS

The Committee is asked to **RESOLVE** that

the report be noted.

3. KEY ISSUES

- 3.1 The performance monitoring report for the first quarter of the 2026/27 financial year is attached at Appendix A to the report. The report details the work that has been undertaken by Rubicon Leisure Limited during this period.

4. Financial Implications

- 4.1 There are no specific financial implications detailed in the report.

5. Legal Implications

- 5.1 The Council retains control over Rubicon Leisure Limited. This ensures that the company continues to benefit from Teckal exemptions, subject to legal rules.

6. Customer / Equalities and Diversity Implications

- 6.1 Rubicon Leisure Limited provides services and activities which help inspire communities in Redditch to live healthier and happier lives. By reviewing the performance update, the Shareholders Committee can help to ensure that residents and local partners are supported by the leisure and cultural offer, and that the company continues to deliver on the Council's priorities.

7. RISK MANAGEMENT

- 7.1 Rubicon Leisure maintains risk registers in relation to service delivery and Health and Safety compliance. These are regularly monitored, and updates are reported to the Rubicon Board at each meeting.

8. APPENDICES

- 8.1 Appendix A - Quarter 1 Performance Monitoring Report (2026-27)

9. BACKGROUND PAPERS

- 9.1 Service Specification as reported to the Executive Committee and Council in September 2018.

AUTHOR OF REPORT

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